

# 세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항          | 예산액         |         | 기정액         |         | 비교증감        |         |
|----------------|-------------|---------|-------------|---------|-------------|---------|
|                |             | 구성비     |             | 구성비     |             | 증감률     |
| 총 계            | 864,334,309 | 100.00% | 750,575,849 | 100.00% | 113,758,460 | 15.16%  |
| 100 지방세수입      | 69,388,000  | 8.03%   | 69,388,000  | 9.24%   | 0           | 0.00%   |
| 110 지방세        | 69,388,000  | 8.03%   | 69,388,000  | 9.24%   | 0           | 0.00%   |
| 111 보통세        | 68,788,000  | 7.96%   | 68,788,000  | 9.16%   | 0           | 0.00%   |
| 113 지난년도수입     | 600,000     | 0.07%   | 600,000     | 0.08%   | 0           | 0.00%   |
| 200 세외수입       | 34,888,749  | 4.04%   | 35,464,549  | 4.72%   | △575,800    | △1.62%  |
| 210 경상적세외수입    | 16,343,869  | 1.89%   | 16,285,669  | 2.17%   | 58,200      | 0.36%   |
| 211 재산임대수입     | 164,010     | 0.02%   | 164,010     | 0.02%   | 0           | 0.00%   |
| 212 사용료수입      | 8,477,738   | 0.98%   | 8,425,538   | 1.12%   | 52,200      | 0.62%   |
| 213 수수료수입      | 1,962,828   | 0.23%   | 1,962,828   | 0.26%   | 0           | 0.00%   |
| 214 사업수입       | 1,503,653   | 0.17%   | 1,503,653   | 0.20%   | 0           | 0.00%   |
| 215 징수교부금수입    | 758,500     | 0.09%   | 758,500     | 0.10%   | 0           | 0.00%   |
| 216 이자수입       | 3,477,140   | 0.40%   | 3,471,140   | 0.46%   | 6,000       | 0.17%   |
| 220 임시적세외수입    | 15,963,666  | 1.85%   | 16,597,666  | 2.21%   | △634,000    | △3.82%  |
| 221 재산매각수입     | 285,000     | 0.03%   | 985,000     | 0.13%   | △700,000    | △71.07% |
| 222 자치단체간부담금   | 125,509     | 0.01%   | 125,509     | 0.02%   | 0           | 0.00%   |
| 223 보조금반환수입    | 1,000,000   | 0.12%   | 1,000,000   | 0.13%   | 0           | 0.00%   |
| 224 기타수입       | 14,242,957  | 1.65%   | 14,176,957  | 1.89%   | 66,000      | 0.47%   |
| 225 지난년도수입     | 310,200     | 0.04%   | 310,200     | 0.04%   | 0           | 0.00%   |
| 230 지방행정제재·부과금 | 2,581,214   | 0.30%   | 2,581,214   | 0.34%   | 0           | 0.00%   |
| 231 과징금        | 138,600     | 0.02%   | 138,600     | 0.02%   | 0           | 0.00%   |
| 232 이행강제금      | 151,000     | 0.02%   | 151,000     | 0.02%   | 0           | 0.00%   |
| 233 변상금        | 27,000      | 0.00%   | 27,000      | 0.00%   | 0           | 0.00%   |
| 234 과태료        | 379,100     | 0.04%   | 379,100     | 0.05%   | 0           | 0.00%   |
| 235 환수금        | 4,172       | 0.00%   | 4,172       | 0.00%   | 0           | 0.00%   |
| 236 부담금        | 1,881,342   | 0.22%   | 1,881,342   | 0.25%   | 0           | 0.00%   |
| 300 지방교부세      | 344,551,000 | 39.86%  | 294,194,973 | 39.20%  | 50,356,027  | 17.12%  |
| 310 지방교부세      | 340,511,000 | 39.40%  | 294,194,973 | 39.20%  | 46,316,027  | 15.74%  |
| 311 지방교부세      | 340,511,000 | 39.40%  | 294,194,973 | 39.20%  | 46,316,027  | 15.74%  |
| 320 지방소멸대응기금   | 4,040,000   | 0.47%   | 0           | 0.00%   | 4,040,000   | 순증      |
| 321 지방소멸대응기금   | 4,040,000   | 0.47%   | 0           | 0.00%   | 4,040,000   | 순증      |
| 400 조정교부금등     | 16,030,000  | 1.85%   | 10,000,000  | 1.33%   | 6,030,000   | 60.30%  |

(단위:천원)

| 장·관·항          | 예산액         | 구성비    | 기정액         | 구성비    | 비교증감       |        |
|----------------|-------------|--------|-------------|--------|------------|--------|
|                |             |        |             |        | 증감률        |        |
| 420 시·군조정교부금등  | 16,030,000  | 1.85%  | 10,000,000  | 1.33%  | 6,030,000  | 60.30% |
| 421 시·군조정교부금등  | 16,030,000  | 1.85%  | 10,000,000  | 1.33%  | 6,030,000  | 60.30% |
| 500 보조금        | 292,469,123 | 33.84% | 269,894,431 | 35.96% | 22,574,692 | 8.36%  |
| 510 국고보조금등     | 234,511,306 | 27.13% | 220,202,010 | 29.34% | 14,309,296 | 6.50%  |
| 511 국고보조금등     | 234,511,306 | 27.13% | 220,202,010 | 29.34% | 14,309,296 | 6.50%  |
| 520 시·도비보조금등   | 57,957,817  | 6.71%  | 49,692,421  | 6.62%  | 8,265,396  | 16.63% |
| 521 시·도비보조금등   | 57,957,817  | 6.71%  | 49,692,421  | 6.62%  | 8,265,396  | 16.63% |
| 700 보전수입등및내부거래 | 107,007,437 | 12.38% | 71,633,896  | 9.54%  | 35,373,541 | 49.38% |
| 710 보전수입등      | 39,744,065  | 4.60%  | 34,963,897  | 4.66%  | 4,780,168  | 13.67% |
| 711 잉여금        | 39,406,085  | 4.56%  | 34,625,917  | 4.61%  | 4,780,168  | 13.81% |
| 713 용자금원금수입    | 337,980     | 0.04%  | 337,980     | 0.05%  | 0          | 0.00%  |
| 720 내부거래       | 67,263,372  | 7.78%  | 36,669,999  | 4.89%  | 30,593,373 | 83.43% |
| 721 전입금        | 67,263,372  | 7.78%  | 36,669,999  | 4.89%  | 30,593,373 | 83.43% |